

**TOWN OF MILLBURY
BOARD OF SELECTMEN MINUTES
MUNICIPAL OFFICE BUILDING- SELECTMEN'S MEETING ROOM**

March 5, 2015

7:00 pm

Present: Board of Selectmen: Town Manager, Bob Spain, Francis B. King; Sandy Cristo; Mary Krumsiek, Brian M. Ashmankas; William Borowski; Superintendent Greg Meyers, Katie Lavalle, Michael O'Connor, Jen Nietupski, Leslie Vignaeu, Jen O'Connell, Edd Cote, and other concerned citizens

Mr. Spain presented his FY2016 Budget Message. *see attached.

Questions:

Selectman Borowski asked how much free cash goes to O&M budget? Mr. Spain said \$350,000. Selectman Borowski asked why we are trying to do the DPW fuel station. Mr. Spain said that this is a necessary project as the old tanks are failing and need to be relocated so that it is not on an incline.

Selectman Ashmankas asked about snow & ice- Mr. Spain said that we had to raise \$250,000. He then asked about increases in departments that they asked for less than he budgeted. Mostly due to salary increases; he funded a new sgt. so will that free up a position for a new officer? The police department is funded at 20 personnel- they are currently at 18. Selectman Ashmankas also asked about the dpw fuel tanks, he thinks they should not replace these tanks and ask a local station to open 24/7.

Selectman Borowski asked about Planning & Development increase of hours, and if the DPW increase of a part-time clerk will actually lower overtime. Mr. Spain believes that these positions will help. Do you think if we are budgeting enough for the legal expensive?

Selectman Krumsiek asked if the budgeted lieutenant money would be better used for a new cruiser or tasers. Mr. Spain supports the Chief and this is what his plan entails.

Motion made by Selectman Krumsiek to adjourn at 8:00 p.m., seconded by Selectman Cristo. Approved by roll call vote.

Respectfully submitted,
Tish Hayes, Secretary

Francis B. King _____

Sandy J. Cristo _____

Mary Krumsiek _____

Brian Ashmankas _____

William Borowski _____